



## North Northumberland Local Area Council

### Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st May 2019




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**Balance carried over from 2017**      £6,621.88  
**Total Budget May 2017 - April 2020**      £51,621.88  
**Actual Cost + Committed Cost to Date**      £36,144.60  
**Total Estimated Cost**      £36,145.00  
  
**Balance Remaining to 31/3/19**      £ 15,477.28

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. G. Castle Members Schemes 2017 to 2021



### North Northumberland - Alnwick






**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2013/2017</b>						
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	cancelled	cancelled	Proposed scheme in 2019/20 LTP Programme
<b>2017 / 2018</b>						
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	H works completed.
<b>2018 / 2019</b>						
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£788.49	completed	completed	Street Lighting & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on 5 December 2018 - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	completed	completed	Contribution to Parkrun Limited made on 29 August 2018.
HO186488	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made on 13 March 2019 - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.
HO186489	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.

2019 / 2020						

<b>Balance carried over from 2017</b> £0.64			
<b>Total Budget May 2017 - April 2020</b> £45,000.64			
<b>Actual Cost + Committed Cost to Date</b>	<b>£20,542.83</b>	  	<b>KEY</b> Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
<b>Total Estimated Cost</b> £20,468.00			
<b>Balance Remaining to 31/3/19</b> £ 24,457.81			



## Cllr. T. Clark Members Schemes 2017 to 2021

### North Northumberland - Amble



Northumberland  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2017 / 2018</b>						
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 29 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£1,666.67	completed	completed	Contribution to Amble Links First School.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust made on 8th Dec. 2017
HO186390	Erection of new street lighting column in garage area rear of 11-15 Anderson Crescent, Amble	£3,500.00	£222.10	completed	completed	Street Lighting and Electrical Team Scheme. Change to design.
<b>2018 / 2019</b>						
HO18SP07	Contribution towards purchase and installation of new litter bin, post and signage at Hauxley	£780.00	£780.00	completed	completed	Neighbourhood Services have been issued instruction to carry out works. Costs to be finalised.
HO186382	Contribution towards footpath reconstruction, U3134 Middleton Street, Amble	£9,000.00	£9,000.00	completed	completed	Contribution to North Area Highways scheme made on 26 March 2019.
HO186413	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Watson.
HO18SP30	Contribution towards purchase and installation of new seat and sign for East Chevington Parish Council	£500.00	£500.00	completed	completed	Contribution to East Chevington Parish Council made on 15 November 2018.
<b>2019 / 2020</b>						


<b>Balance carried over from 2017</b>		<b>£0.00</b>	
<b>Total Budget May 2017 - April 2020</b>		<b>£45,000.00</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£21,168.77</b>	
<b>Total Estimated Cost</b>		<b>£24,780.00</b>	
<b>Balance Remaining to 31/3/19</b>		<b>£ 23,831.23</b>	

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

## Cllr. G.E.R. Hill Members Schemes 2017 to 2021



### North Northumberland - Berwick East



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2013/2017</b>						
HO166166	Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage	£5,600.00	£5,600.00	completed	completed	H Cllr J Smith - Extra Signage Works programmed for WK 26 - Scheme completed.
<b>2017 / 2018</b>						
HO176321	Traffic calming (Parking restrictions) C425 Main Street / U115 Sea Road and U111 Kiln Hill, Spittal	£5,000.00	£5,000.00	Consultation	TBA	H Budget increased by £2,500.00 after discussion with Cllr. Hill. Notices end 05/04/2019
<b>2018 / 2019</b>						
HO18SP15	Contribution towards trimming back three trees at Tweedmouth West First School	£671.50	£671.50	Accounts	Mar 19	Neighbourhood Services scheme.
HO186481	Traffic calming (Double yellow line parking restrictions) Highcliffe turning circle & Jubilee Club corner, Berwick	£3,000.00	£3,000.00	Consultation	TBA	H Decision letters sent for approval 02/04/2019
HO186504	Contribution towards purchase and installation of new bus shelter, Highcliffe Estate, Berwick	£2,650.00	£2,650.00	Accounts	Apr 19	Contribution to Berwick -upon -Tweed Town Council not made yet.
2018/156	Erection of new street lighting, U114 Highcliffe Footway, Berwick	£0.00	£0.00			Street Lighting Team - awaiting estimate.
	Traffic calming (DYL & dual use parking bays) Sea Road, Spittal					Consultation ends 26/04/2019
<b>2019 / 2020</b>						
2019/013	Contribution towards purchase of new wheeled aluminum football goal posts for Five Arches Park, Tweedmouth	£0.00	£0.00			Countryside and Open Spaces Team - Awaiting formal approval - estimated cost £3,234.00.
2019/014	Contribution towards installation of new block paving at Queens Garden, Berwick	£0.00	£0.00			Northern Area Highways scheme. Awaiting formal approval -estimated cost £5,000.00.




<p style="text-align: center;"><b>Balance carried over from 2017</b> £0.00</p> <p style="text-align: center;"><b>Total Budget May 2017 - April 2020</b> £50,600.00</p> <p style="text-align: center;"><b>Actual Cost + Committed Cost to Date</b> £16,921.50</p> <p style="text-align: center;"><b>Total Estimated Cost</b> £16,921.50</p> <p style="text-align: center;"><b>Balance Remaining to 31/3/19</b> £ 33,678.50</p>			<b>KEY</b> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="width: 30px; height: 15px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> <span>Approved Scheme Budget</span> </div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="width: 30px; height: 15px; background-color: white; border: 1px solid black; margin-right: 5px;"></div> <span>Proposed Scheme</span> </div> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="width: 30px; height: 15px; background-color: lightgreen; border: 1px solid black; margin-right: 5px;"></div> <span>Completed Scheme / Final Cost</span> </div>			
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Balance carried over from 2017	£0.00				
Total Budget May 2017 - April 2020	£45,000.00				
Actual Cost + Committed Cost to Date		£3,827.48			
Total Estimated Cost	£3,827.48				
Balance Remaining to 31/3/19	£ 41,172.52				

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. R. Moore Members Schemes 2017 to 2021



### North Northumberland - Alnwick



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2017 / 2019</b>						
HO186389	Contribution towards purchase and installation of new play equipment at Pond Field Play Area, Lesbury	£2,500.00	£2,500.00	completed	completed	Contribution to Lesbury Parish Council made on 22 May 2018.
HO186422	Contribution towards purchase and installation of new CCTV System for Alnwick Town Football Club	£2,508.00	£2,508.00	completed	completed	Contribution to Alnwick Town Football Club made on 26 July 2018.
HO186423	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on 5 December 2018 - Joint scheme with Cllr. Castle, total estimated cost £8,000.00.
HO186424	Contribution towards kitchen refurbishment at Alnwick Rugby Club	£2,000.00	£2,000.00	Accounts	May 19	Contribution to Alnwick Rugby Club not made yet.
HO186439	Installation of dropped kerbs, U3022 Curly Lane, Lesbury and installation of new conservation traffic bollard, U3148 Percy Street, Alnwick	£2,000.00	£2,000.00	completed	completed	Works order issued. Dropped kerbs complete. Costs to be finalised.
HO186440	Traffic calming (Residents Parking Scheme) near War Memorial, B6346 Bondgate Without, Alnwick	£2,000.00	£2,000.00	Design	TBA	Design brief. Consultation results sent 18/04/2019
HO186490	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Town Council made on 13 March 2019 - Joint scheme with Cllr. Castle, total estimated cost £4,000.00.
HO186491	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Castle, total estimated cost £4,000.00.
<b>2019 / 2020</b>						
HO196526	Traffic calming (Speed reduction measures) A1068/B1338 Hipsburn Village and C94 Bilton Main Street - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.


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<b>Balance carried over from 2017</b>	<b>£0.00</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>	<b>£21,008.00</b>		
<b>Total Estimated Cost</b>	<b>£21,008.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 23,992.00</b>		

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

## Cllr. A.H. Murray Members Schemes 2017 to 2021



### North Northumberland - Wooler



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2017 / 2018</b>						
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made on 21 December 2017.
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.
HO17SP32	Contribution to Glendale Agricultural Society's Children's Countryside Day Event	£2,000.00	£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.
<b>2018 / 2019</b>						
HO186385	Contribution to highway signage improvements - C47 Hepburn to North Charlton	£2,000.00	£1,101.32	Cancelled	Cancelled	H Scheme cancelled.
HO186386	Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler	£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 25 May 2018.
HO18SP09	Contribution towards purchase of new playhouse for Thorndale House, Alnwick	£469.99	£469.99	complete	complete	Children's Services scheme.
HO186402	Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.
HO186412	Contribution towards construction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	May 19	Contribution to Tillside Parish Council not made yet.
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool	£4,829.00	£4,829.00	Accounts	TBA	Contribution to Glendale Community Middle School not yet made - works programmed for completion in 2019/2020 financial year.
HO18SP27	Contribution towards production of new walking route leaflets for Wooler and District area.	£1,000.00	£1,000.00	complete	complete	Contribution to The Glendale Local History Society made on 26 October 2018.
HO186509	Traffic Calming (Double yellow lines) U1078 Ramseys Lane, Wooler	£3,000.00	£3,000.00	Delivery	TBA	Decision report sent for approval
HO186506	Traffic calming (Road safety improvements at Wooler First School) U1063 Brewery Road, Wooler	£2,000.00	£2,000.00	Delivery	TBA	Design brief issued
<b>2019 / 2020</b>						


<b>Balance carried over from 2017</b>	<b>£15.21</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£45,015.21</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£27,814.21</b>	
<b>Total Estimated Cost</b>	<b>£28,712.89</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 17,201.00</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. W. Pattison Members Schemes 2017 to 2021



### North Northumberland - Longhoughton



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2013/2017</b>						
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	completed	H Cllr K Cairns Works completed
<b>2017 / 2018</b>						
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	TBA	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	TBA	Issued to Northern Area Highways
<b>2018 / 2019</b>						
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.
HO186428	Contribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made on 8 August 2018.
HO186446	Traffic calming (Speed reduction measures) B6347/B1340 Christon Bank - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.
HO186485	Contribution towards footpath resurfacing, B6347 Christon Bank Main Road	£3,789.00	£3,789.00	complete	complete	Contribution to North Area Highways scheme made on 26 March 2019. Works to be progressed.
<b>2019 / 2020</b>						



HO196523	Traffic calming (Speed reduction measures) B6346 Eglington Village - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.

<b>Balance carried over from 2017</b>	<b>£0.00</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£32,000.00</b>	
<b>Total Estimated Cost</b>	<b>£32,000.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 13,000.00</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. G. Renner-Thompson Members Schemes 2017 to 2021



### North Northumberland - Bamburgh



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2013/2017</b>						
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	TBA	<b>Cllr J Woodman</b> Payment to Street Lighting and Electrical Team not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1	£5,000.00	£5,000.00	completed	completed	<b>Cllr J Woodman</b> Awaiting detailed design and estimates.
<b>2017 / 2018</b>						
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,795.95	completed	completed	<b>H</b> Scheme Complete
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transferred to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00	Cancelled	Cancelled	
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018..
<b>2018 / 2019</b>						
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre made on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£636.00	Accounts	Mar 19	Neighbourhood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Council made on 11 June 2018.
HO18SP25	Contribution towards production of map signage boards for Belford	£375.00	£375.00	completed	completed	contribution to Belford Parish Council not made yet.
<b>2019 / 2020</b>						
HO196515	Erection of new street lighting column, B1340 Seahouses Golf Course	£3,000.00	£3,000.00	Delivery	TBA	Street Lighting and Electrical Team.





<b>Balance carried over from 2017</b>	<b>£0.00</b>	
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>	
<b>Actual Cost + Committed Cost to Date</b>	<b>£21,634.95</b>	
<b>Total Estimated Cost</b>	<b>£21,589.00</b>	
<b>Balance Remaining to 31/3/19</b>	<b>£ 23,365.05</b>	

	<b>KEY</b>
	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




<b>Balance carried over from 2017</b>	<b>£0.00</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£6,516.00</b>	
<b>Total Estimated Cost</b>	<b>£6,516.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 38,484.00</b>		




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<b>Balance carried over from 2017</b>	<b>£0.00</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>	<b>£10,000.00</b>		
<b>Total Estimated Cost</b>	<b>£10,000.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 35,000.00</b>		

**KEY**

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**






<b>Balance carried over from 2017</b>	<b>£6,657.02</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£51,657.02</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£13,870.00</b>	
<b>Total Estimated Cost</b>	<b>£14,000.00</b>		
<b>Balance Remaining to 31/3/19</b>		<b>£ 37,787.02</b>	

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

## Cllr. J.G. Watson Members Schemes 2017 to 2021



### North Northumberland - Amble West with Warkworth



**Northumberland**  
County Council

Report Date 01/04/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
<b>2017 / 2018</b>						
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.
<b>2018 / 2019</b>						
HO186414	Contribution towards the new Peace Sculpture at Amble Memorial Garden	£5,000.00	£5,000.00	completed	completed	Contribution to Amble Town Council made on 16 July 2018 - Joint scheme with Cllr. Clark
HO186500	Contribution towards installation of new heritage style street lighting columns on A1068 Castle Street and Bridge Street, Warkworth	£12,080.00	£12,080.00	completed	completed	Contribution to Warkworth Parish Council made on 28 February 2019.
<b>2019 / 2020</b>						
HO196521	Traffic calming (Installation of road hump) U3149 Morwick Road/Guilden Road Junction, Warkworth	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.


**Summary of Budget and Costs**

<b>Balance carried over from 2017</b>	<b>£0.10</b>
<b>Total Budget May 2017 - April 2020</b>	<b>£45,000.10</b>
<b>Actual Cost + Committed Cost to Date</b>	<b>£32,000.00</b>
<b>Total Estimated Cost</b>	<b>£32,000.00</b>
<b>Balance Remaining to 31/3/19</b>	<b>£ 13,000.10</b>

**KEY**

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost



	Number
A = Proposed Schemes	6

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£603,894.85	Note 1
Total Approved schemes	85	£267,967.87	£263,448.34		
Total Uncommitted Balance				£340,446.51	
Highway Scheme	16	£51,879.00	£51,101.61		
External Contribution	67	£210,299.87	£206,557.73		
	<b>83</b>	<b>£262,178.87</b>	<b>£257,659.34</b>		

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding